



Project Progress and Financial Report II

“Chicken Coop Project”

8 March 2014

Dear Mr Tony Rodriguez (Co-chairman Bangkok Gentlemen Spoofers)
and All the members,

This is the second and final report of the chicken coop project. It contains the progress of construction, some pictures, the result of the project, the further plan, and the financial report.

Progress of construction

The construction had gone very well in February. After the coop-frame was set up the workers made the floor out of bamboo, and continued with the roofing, then they put the netting screen around the coop and on the floor. The electricity system was set up. There are some lights over the water to attract the insects which will be trapped and fall into the water and become food for the fish. Lastly some water and food feeding containers were bought for both coops. The chicken coops were beautifully finished at the end of February.

Pictures of the chicken coops



The finished two chicken coops standing by each other

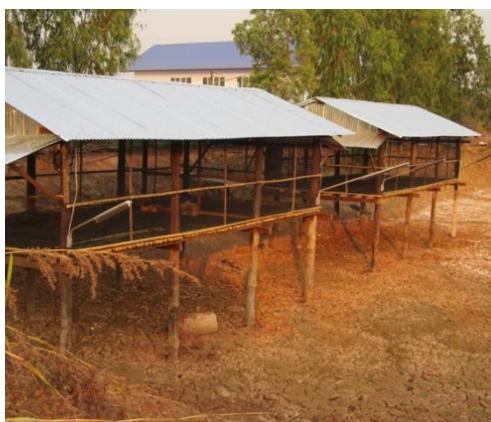


Closer look of Coop 1 and Coop 2



The plastic screen wall

The electricity system at the coop



Some lights are set up

Food and water feeding containers



Results of the project

- Two chicken coops are built out of wood. The room is 4 x 12 meters. It is 3 meter high from the pond ground, and 3 meter from coop floor to roof top. They are strong and can accommodate 200 chickens each.
- The basic electricity system is set up. There are some lights and power outlet for general use.
- There are food and water feeding materials for both coops.

Further plan and starting of using the coops

At present the two older coops have the chickens at different age.



Bigger chickens in one coop and smaller chicken in another

The two new chicken coops are ready for operation; however, the pond is still dry and is needed to be filled up with water. Unfortunately, we cannot pump the water from other ponds to this pond at the moment since they hold many fish and some water is used for growing corn. We will start using the new coops in May or June when the raining season comes.

Summary Financial Report (the complete financial report is in Appendix)

Received Fund

3 Jan 2014	the first payment	68,000 baht
21 Feb 2014	the second payment	50,000 baht
	Total	118,000 baht



<u>Expenses</u>	Materials	91,131 baht
	Labor	19,000 baht
	Petrol	2,000 baht
Total Expenses		112,131 baht

Balance: Received funds – Total expenses = 5,869 baht left over
(Please advise us how to return the money)

The complete financial report with all receipts is in Appendix section.

The project expense is lower than we have budgeted. The proposed and approved total budget of the project is 170,000 baht, but after receiving 2 payments (118,000 baht) the project is done and costs only 112,131 baht. It is 57,869 baht under from the approved total budget. There are some factors here:

- we found the wood shop with the cheaper price in Udonthani;
- we hired the constructor crews who charged us with complete work cost, not daily wage basic; and
- Brother Witthaya, our new farm manager, was the purchasing person and closely supervised the whole project.

The chicken coop project is completed beautifully. We are looking forward to using them in May and June this year. We are excited to have the complete circle of chicken raise in our farm. This will help us to provide more food for the 135 unfortunate children living with us.

On behalf of Fr Michael Shea, the director, the staff and all the children, I would like to thank you, the Bangkok Gentlemen Spoofers, very much for your continual support especially for giving us opportunities to be your charity projects in the past two years. Lastly, we would like to invite you to see the project. Hopefully it can be in the near future or any convenient time for you. May God bless all of you and your loved families!

Sincerely yours,

Fr. Puwanai Tantikun, C.Ss.R.